

BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600



Jeremy Kral, Executive Director

MEETING OF THE HUMAN SERVICES BOARD

Thursday, October 10, 2013

SOPHIE BEAUMONT BUILDING, BOARD ROOM A

111 NORTH JEFFERSON, GREEN BAY, WI 54311

5:15 P.M.

AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of September 12, 2013 Human Services Board Meeting.
4. Executive Director's Report.
5. Veteran's Treatment Court.
6. Financial Report for Community Treatment Center and Community Programs.
7. *Statistical Reports.
 - a. Monthly Inpatient Data – Community Treatment Center.
 - b. Monthly Inpatient Data – Bellin Psychiatric Center.
 - c. Child Protection – Child/Abuse/Neglect Report.
 - d. Monthly Contract Update.
8. *Request for New Non-Continuous Vendor.
9. *Request for New Vendor Contract.
10. Other Matters.
11. Adjourn Business Meeting.

**Note: attached as written reports*

Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, September 12, 2013 in Board Room A of the Sophie Beaumont Building – 111 North Jefferson Street, Green Bay, WI

Present: Chairman Tom Lund
Craig Huxford, Helen Smits, Paula Laundrie, JoAnn Grashberger, Susan Hyland

Excused: Carole Andrews, John Van Dyck, Bill Clancy

Also

Present: Jeremy Kral, Executive Director
Tim Schmitt, Finance Manager
Mary Johnson, Hospital & Nursing Home Administrator
Jim Hermans, Child Protection/Juvenile Justice Manager
Kerry Draxler, Shelter Care Supervisor
Kevin Brennan, Child Protection Supervisor

1. Call Meeting to Order:

The meeting was called to order by Chair Tom Lund at 5:15 pm.

Citizen Board Member Susan Hyland entered meeting at 5:16 p.m.

2. Approve/Modify Agenda:

LAUNDRIE/GRASCHBERGER moved to approve the agenda.
The motion was passed unanimously.

3. Approve Minutes of August 8, 2013 Human Services Board Meeting:

HUXFORD/SMITS moved to approve the minutes dated August 8, 2013.
The motion was passed unanimously.

4. Executive Director's Report

Executive Director Jeremy Kral presented and handed a written report to the board (attached).

Q: Citizen Board Member Smits asked if our reduction of beds in the hospital is going to leave enough space for our psychiatric needs.

A: Kral stated that our average census is around 16-17 and a handful of those individuals would be appropriate to be placed at the new CBRF, therefore hospital capacity should not be an issue. Johnson added that during the transition period, we have plans with Bellin and diversion for any overflow needs.

LAUNDRIE/HYLAND moved to receive and place on file.
Motion was carried unanimously.

5. **Preparing Youth in Out of Home Care for Independent Living.**

- Jim Hermans introduced Kerry Draxler, Shelter Care Supervisor and Kevin Brennan, Child Protection Supervisor. He stated that we have invested a lot in the area of independent living due to its importance. We have been organizing within our units as well as with community partners. As youth transition into adulthood, it is important that they have some measure of support and belonging to the community as a whole. Kerry Draxler presented and handed a written powerpoint to the board (attached).

Q: Chairman Lund asked if children in foster care generally get their driver's license since it is an important step towards independence including obtaining a job.

A: Brennan stated that counties differ in their internal rules on licenses but we have always supported that as an important milestone and a bridge to independence. To deny it would create a disadvantage for the youth. To obtain a license, the youth needs a sponsor who would normally be the foster parent but that does require a level of trust between them.

Q: Chairman Lund asked what percentage of foster care youth 16 and older have jobs.

A: Draxler stated those who hit age 17 usually do start working and saving money. If they aren't working, many are volunteering to learn job skills and focusing on schooling. Brennan added that the whole goal is self-sufficiency and stated that we need to be aware that some kids exiting our system are on an accelerated timeframe.

- Brennan stated there are a couple things that CPS ongoing staff are doing:
 - Permanency pact – discussion with the youth at the time of exit and a specific plan on paper that answers questions like “what do I do if I get a flat tire?” or “where should I go for the holidays?”.
 - Transitional roundtables – brings all the people who are important to the child's life together to have the hard conversations of how things are going to work in the future. Draxler stated this avoids rushing and panic towards the end.

Q: Citizen Board Member Smits stated that sometimes at that age, youth are not used to doing any long-term planning and are only focused on what is going on right now.

A: Draxler stated that most of the foster parents do act as a support to the youth even after their commitment is complete.

Q: Citizen Board Member Hyland asked about our quality of foster care as she in the past have worked with both good and concerning homes. She asked how they are selected and scrutinized and also if we are short on providers.

A: Brennan stated there is an extensive licensing process and our coordinator does interviews, background checks and a long training consisting of core curriculum. We place a lot of importance on laying out goals and expectations. Brennan stated you can never have enough good foster homes. You need to always have a certain capacity but everyone has their comfort zone when it comes to caring for kids. Hermans added that while we are always trying to reduce the need for placements outside of the home, we want to have an ample supply of good

foster homes so we have good choices to match the needs of the child with a family.

Q: Citizen Board Member Laundrie asked if they are always two parent homes that we utilize.

A: Draxler stated that we do not have that requirement unlike the American Foundation who requires that for treatment foster homes.

Q: Citizen Board Member Grashberger asked if we have ever had a situation where we had to move a child from a foster home since parents were not providing enough support.

A: Brennan stated we try to provide education and support as it would be really disruptive to the child's life to be removed. Sometimes parents request the child be removed and unless it is an emergency, we have thirty days to fulfill that request.

- Brennan stated we have started using foster homes to boost the natural supports in order to keep children connected to their biological parents. Respite is also an integral part of the foster care program in order to allow for breaks. Hermans stated the concept of shared parenting with foster care and biological parents is something we are developing. Brennan added that we do plan that children will go back to their biological family eventually so we train them to deal with same issues that might arise that originally removed them in the first place.

Q: Citizen Board Member Laundrie asked if they children who turn 15 are emancipated when they utilize independent living services.

A: Brennan stated that emancipation does not exist in Wisconsin statute. Draxler stated we they use the program, they actually don't go out and find independent living but just start the preparations for it.

Q: Citizen Board Member Huxford asked if there is a difference between our staff services and the services Family Services provide.

A: Hermans stated that we are in the best position with knowing the youth and their family to be the difference maker. In the past, we have been more reliant on others to cover those bases but now have more staff to cover that piece and do it in the best way. Brennan stated we do take an assessment of their skills and what each individual needs to learn. Chairman Lund stated he believed the caseworker is the best person to work with the child versus a third party since trust is really important.

- Brennan stated that a facebook page has been created to keep communication going with youth. If a youth takes off at age 18 and comes back at age 20 and say they need help, we will be there for support.

LAUNDRIE/SMITS moved to receive and place on file.
Motion was carried unanimously.

6. Financial Report

Schmitt had submitted a written report with the board packet agenda.

HYLAND/HUXFORD moved to receive and place on file.
Motion was carried unanimously.

7. Statistical Reports:

Please refer to the packet which includes this information.

8. Approval for New Non-Continuous Vendor:

Please refer to the packet which includes this information.

9. Request for New Vendor Contract:

Please refer to the packet which includes this information.

10. Other Matters:

Next Meeting: Thursday, October 10, 2013
5:15 p.m. – Sophie Beaumont Building, Board Room A

11. Adjourn Business Meeting:

HUXFORD/LAUNDRIE moved to adjourn; motion passed unanimously. Chairman Lund adjourned the meeting at 5:55 p.m.

Respectfully Submitted,

Kara Navin
Recording Secretary

BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600



Phone (920) 448-6064 Fax (920) 448-6126

Tim Schmitt, Budget & Finance Manager

To: Human Services Board, Human Services Committee

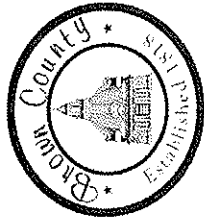
Date: October 1, 2013

Subject: August 2013 financial results for Community Programs and Community Treatment Center

Financial results are reported year to date thru August 31, 2013.

Community Programs results show that revenues are on budget and expenses are lower than budget. Expenses are lower due to lower than expected costs for the CTC hospital conversion. This project is funded by CP and funds are transferred to CTC. CP continues to show lower than budgeted costs for wages (personnel services) and fringe benefit costs primarily due to open positions. In addition, operations and maintenance costs are approximately 6% lower than budget.

Revenues at the Community Treatment Center are nearly 10% lower than budget primarily due to lower client admissions for alcoholic treatment. In addition, revenues continue to lag behind budget due to an unfavorable client payer mix as fewer clients are paying privately in the nursing home. The CTC continues to realize lower wage and fringe costs due to open positions and staffing changes due to a lower hospital census. We are expecting to offset some of the expected deficit with the elimination of the hospital IMD status that allows for billing of services for patients in between the ages of 21 and 64.



Community Programs

Through 08/31/13

Prior Fiscal Year Activity Included

Summary Listing

Account Classification	Fund	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
REVENUE	201 - CP									
Property taxes		16,024,172.00	.00	16,024,172.00	1,335,347.67	.00	10,682,781.36	5,341,390.64	67	11,592,070.00
Intergovernmental		65,071,363.00	322,506.00	65,393,869.00	6,493,355.93	.00	42,470,654.87	22,923,214.13	65	40,399,473.96
Charges for sales and services		1,877,965.00	.00	1,877,965.00	155,001.66	.00	1,334,991.66	542,973.34	71	1,331,632.27
Intergovernmental charges for services		8,272,174.00	.00	8,272,174.00	1,376,630.68	.00	5,627,639.76	2,644,534.24	68	5,355,323.33
Miscellaneous revenue		16,000.00	1,000.00	17,000.00	865.68	.00	4,919.51	12,080.49	29	15,942.27
Rent		36,000.00	.00	36,000.00	3,000.00	.00	21,000.00	15,000.00	58	27,000.00
Contributions		.00	.00	.00	500.00	.00	4,865.73	(4,865.73)	+++	(2,119.81)
Charges to county departments		.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfer in		29,100.00	329.00	29,429.00	2,425.00	.00	19,729.00	9,700.00	67	29,499.36
REVENUE TOTALS		\$91,326,774.00	\$323,835.00	\$91,650,609.00	\$9,367,126.62	\$0.00	\$60,166,581.89	\$31,484,027.11	66%	\$58,748,821.38
EXPENSE										
Personnel services		14,600,771.00	221,593.00	14,822,364.00	1,604,804.09	.00	9,150,628.56	5,671,735.44	62	8,269,070.33
Fringe benefits and taxes		5,955,066.00	129,642.00	6,084,708.00	667,528.64	.00	3,742,812.73	2,341,895.27	62	3,581,515.01
Employee costs		34,907.00	.00	34,907.00	1,235.00	.00	5,331.95	29,575.05	15	4,360.36
Operations and maintenance		1,428,494.00	.00	1,428,494.00	103,746.98	628.00	851,416.46	576,449.54	60	858,409.10
Insurance costs		2,000.00	.00	2,000.00	.00	.00	1,000.00	1,000.00	50	2,000.00
Utilities		30,500.00	.00	30,500.00	4,650.18	.00	21,127.07	9,372.93	69	9,832.19
Chargebacks		2,375,541.00	.00	2,375,541.00	202,232.32	.00	1,568,874.85	806,666.15	66	1,469,407.52
Purchased services		66,327,219.00	(15,246.00)	66,311,973.00	6,006,786.33	16.00	42,411,755.65	23,900,201.35	64	40,904,397.03
Contracted services		879,600.00	(28,400.00)	851,200.00	23,254.32	15,356.40	342,228.41	493,615.19	42	293,680.42
Medical expenses		400.00	.00	400.00	.00	.00	.00	400.00	0	.00
Judiciary Costs		85,000.00	.00	85,000.00	4,343.90	.00	48,414.74	36,585.26	57	83,400.00
Other		.00	.00	.00	.00	.00	.00	.00	+++	.00
Outlay		58,125.00	.00	58,125.00	.00	.00	42,856.50	15,268.50	74	41,743.00
Transfer out		1,405,042.00	236,577.00	1,641,619.00	21,292.21	.00	836,961.83	804,657.17	51	94,365.31
EXPENSE TOTALS		\$93,182,665.00	\$544,166.00	\$93,726,831.00	\$8,639,873.97	\$16,000.40	\$59,023,408.75	\$34,687,421.85	63%	\$55,612,180.27
Fund 201 - CP Totals										
REVENUE TOTALS		91,326,774.00	323,835.00	91,650,609.00	9,367,126.62	.00	60,166,581.89	31,484,027.11	66	58,748,821.38
EXPENSE TOTALS		93,182,665.00	544,166.00	93,726,831.00	8,639,873.97	16,000.40	59,023,408.75	34,687,421.85	63	55,612,180.27
Fund 201 - CP Totals		(\$1,855,891.00)	(\$220,331.00)	(\$2,076,222.00)	\$727,252.65	(\$16,000.40)	\$1,143,173.14	(\$3,203,394.74)		\$3,136,641.11
Grand Totals										
REVENUE TOTALS		91,326,774.00	323,835.00	91,650,609.00	9,367,126.62	.00	60,166,581.89	31,484,027.11	66	58,748,821.38
EXPENSE TOTALS		93,182,665.00	544,166.00	93,726,831.00	8,639,873.97	16,000.40	59,023,408.75	34,687,421.85	63	55,612,180.27
Grand Totals		(\$1,855,891.00)	(\$220,331.00)	(\$2,076,222.00)	\$727,252.65	(\$16,000.40)	\$1,143,173.14	(\$3,203,394.74)		\$3,136,641.11



CTC operating results

Through 08/31/13
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Fund	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 630 - CTC											
REVENUE											
Property taxes		3,236,508.00	.00	3,236,508.00	269,709.00	.00	2,157,672.00	1,078,836.00	67	1,957,998.00	
Intergovernmental		558,700.00	.00	558,700.00	(108,625.00)	.00	401,800.00	156,900.00	72	424,442.33	
Fines and forfeitures		.00	.00	.00	.00	.00	.00	.00	+++	.00	
Charges for sales and services		6,921,830.00	.00	6,921,830.00	233,387.03	.00	2,941,348.25	3,980,481.75	42	3,706,850.31	
Intergovernmental charges for services		2,726,370.00	.00	2,726,370.00	86,829.87	.00	1,950,836.13	775,533.87	72	2,750,370.97	
Miscellaneous revenue		5,500.00	.00	5,500.00	308.72	.00	1,495.94	4,004.06	27	4,604.89	
Rent		165,330.00	.00	165,330.00	13,333.00	.00	111,998.00	53,332.00	68	108,663.36	
Contributions		3,300.00	.00	3,300.00	.00	.00	850.00	2,450.00	26	1,075.00	
Charges to county departments		363,700.00	.00	363,700.00	30,981.63	.00	243,577.15	120,122.85	67	234,868.23	
Capital contributions		.00	15,246.00	15,246.00	.00	.00	15,246.00	.00	100	49,805.00	
Transfer in		.00	230.00	230.00	.00	.00	230.00	.00	100	17,772.00	
REVENUE TOTALS		\$13,981,238.00	\$15,476.00	\$13,996,714.00	\$525,924.25	\$0.00	\$7,825,053.47	\$6,171,660.53	56%	\$9,256,450.09	
EXPENSE											
Cost of sales		6,700.00	.00	6,700.00	(34.88)	.00	3,293.43	3,406.57	49	3,556.14	
Personnel services		7,297,010.00	230.00	7,297,240.00	795,908.61	.00	4,544,624.28	2,752,615.72	62	4,568,636.61	
Fringe benefits and taxes		2,701,074.00	.00	2,701,074.00	281,411.46	.00	1,615,554.01	1,085,519.99	60	1,677,642.15	
Employee costs		5,850.00	.00	5,850.00	.00	.00	3,026.75	2,823.25	52	1,588.14	
Operations and maintenance		571,569.00	.00	571,569.00	54,790.36	.00	353,686.43	217,882.57	62	315,854.47	
Insurance costs		161,192.00	.00	161,192.00	15,699.00	.00	105,832.00	55,360.00	66	106,475.88	
Utilities		7,000.00	.00	7,000.00	782.83	.00	5,791.50	1,208.50	83	5,331.48	
Chargebacks		2,233,040.00	.00	2,233,040.00	209,991.90	.00	1,413,703.79	819,336.21	63	1,446,084.75	
Contracted services		596,060.00	.00	596,060.00	62,439.66	.00	458,317.41	137,742.59	77	548,195.25	
Medical expenses		332,750.00	.00	332,750.00	39,776.48	.00	228,743.86	104,006.14	69	211,963.24	
Other		.00	.00	.00	.00	.00	.00	.00	+++	.00	
Debt retirement		180.00	.00	180.00	12.24	.00	127.00	53.00	71	285.47	
Depreciation		735,660.00	.00	735,660.00	118,091.80	.00	477,189.04	258,470.96	65	404,548.94	
Outlay		.00	.00	.00	.00	.00	(418.00)	418.00	+++	(693.75)	
Transfer out		68,813.00	.00	68,813.00	7,366.14	.00	47,281.55	21,531.45	69	44,949.00	
EXPENSE TOTALS		\$14,716,898.00	\$230.00	\$14,717,128.00	\$1,586,235.60	\$0.00	\$9,256,753.05	\$5,460,374.95	63%	\$9,334,417.77	
Fund 630 - CTC Totals											
REVENUE TOTALS		13,981,238.00	15,476.00	13,996,714.00	525,924.25	.00	7,825,053.47	6,171,660.53	56	9,256,450.09	
EXPENSE TOTALS		14,716,898.00	230.00	14,717,128.00	1,586,235.60	.00	9,256,753.05	5,460,374.95	63	9,334,417.77	
Grand Totals		(\$735,660.00)	\$15,246.00	(\$720,414.00)	(\$1,060,311.35)	\$0.00	(\$1,431,699.58)	\$711,285.58		(\$77,967.68)	
Grand Totals											
REVENUE TOTALS		13,981,238.00	15,476.00	13,996,714.00	525,924.25	.00	7,825,053.47	6,171,660.53	56	9,256,450.09	
EXPENSE TOTALS		14,716,898.00	230.00	14,717,128.00	1,586,235.60	.00	9,256,753.05	5,460,374.95	63	9,334,417.77	
Grand Totals		(\$735,660.00)	\$15,246.00	(\$720,414.00)	(\$1,060,311.35)	\$0.00	(\$1,431,699.58)	\$711,285.58		(\$77,967.68)	

**BROWN COUNTY COMMUNITY TREATMENT CENTER
STATISTICS FOR SEPTEMBER 2013**

		Year to Date 2013	Year to Date 2012
ADMISSIONS	September		
Voluntary - Mental Illness	8	215	61
Voluntary - Alcohol	0	0	23
Voluntary - AODA/Drug	0	0	3
Police Protective Custody - Alcohol	0	0	270
Commitment - Alcohol	0	0	2
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	1
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	59	611	674
Court Order Prelim. - Mental Illness	0	4	3
Court Order Prelim. - Alcohol	0	0	7
Court Order for Final Hearing	1	3	3
Commitment - Mental Illness	0	0	0
Return from Conditional Release	5	59	116
Court Order Prelim. - Drug	1	2	1
Other	0	1	0
TOTAL	74	895	1164

ADMISSIONS BY UNITS			
Nicolet	74	895	1164
TOTAL	74	895	1164

ADMISSIONS BY COUNTY			
Brown	49	578	739
Door	1	28	37
Kewaunee	4	21	33
Oconto	4	47	59
Marinette	0	34	47
Shawano	6	40	39
Waupaca	0	5	10
Menominee	1	15	13
Outagamie	3	27	36
Manitowoc	5	80	116
Winnebago	1	2	2
Other	0	18	33
TOTAL	74	895	1164

NEW ADMISSIONS			
Nicolet	37	408	472
TOTAL	37	408	472

READMIT WITHIN 30 DAYS			
Nicolet	10	100	203
TOTAL	10	100	203

		Year to Date 2013	Year to Date 2012
AVERAGE DAILY CENSUS	September		
Nicolet	12	14	17
TOTAL	12	14	17

INPATIENT SERVICE DAYS			
Nicolet	348	3872	4780
TOTAL	348	3872	4780

BED OCCUPANCY			
Nicolet	73%	89%	47%
TOTAL (16 Beds)	73%	89%	47%

DISCHARGES			
Nicolet	76	889	1028
TOTAL	76	889	1028

DISCHARGE DAYS			
Nicolet	342	3838	4762
TOTAL	342	3838	4762

AVERAGE LENGTH OF STAY			
Nicolet	5	4	5
TOTAL	5	4	5

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	5	4	4
Door	0	4	5
Kewaunee	4	5	5
Oconto	5	4	6
Marinette	0	4	5
Shawano	3	4	2
Waupaca	0	2	5
Menominee	4	8	3
Outagamie	3	4	2
Manitowoc	5	6	5
Winnebago	0	8	0
Other	6	4	3
TOTAL	5	4	4

IN/OUTS	Current	YTD	2012
	0	18	81

BELLIN PSYCHIATRIC CENTER
INVOLUNTARY AND VOLUNTARY ADOLESCENT ADMISSIONS
Month Ending: September 2013

Voluntary Admissions	7	
Involuntary Admissions	7	
Voluntary Inpatient Days	27	
Involuntary Inpatient Days	31	
Voluntary Avg Length of Stay	3.86	
Involuntary Avg Length of Stay	4.43	

Above data: Brown County residents only

Report of Child Abuse/Neglect by Month

Month	2012	2013	% Increase
January	391	422	7.9%
February	409	333	-18.58%
March	408	396	-2.94%
April	427	476	11.5%
May	525	477	-9.14%
June	320	322	.6%
July	309	296	-4.2%
August	344	315	-8.43%
September	420	425	

Reports Investigated by Month

Month	2012	2013	% Increase
January	125	133	6.4%
February	123	115	-6.5%
March	146	127	-13.01%
April	156	162	3.8%
May	187	143	-2.35%
June	125	127	1.5%
July	119	112	-5.8%
August	144	109	-24.3%
September	138	147	

Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Updated Contract Amount
ADAMS AFH	11/26/12	12/6/12	\$98,929					\$98,929
ADAMS, R AFH	12/6/12	7/24/13	\$6,176					\$6,176
ADULT CARE LIVING OF NE WI	12/6/12	1/2/13	\$227,902					\$227,902
ADRC	12/12/12	1/16/13	\$60,466					\$60,466
ADVOCATES FOR HEALTHY TRANSITIONAL LIVING LLC	12/13/12	1/3/13	\$10,000					\$10,000
AGE WELL CENTRE FOR LIFE ENRICHMENT	5/9/13	6/3/13	\$25,000					\$25,000
AMERICAN FOUNDATION OF COUNSELING SERVICES	12/3/12	1/10/13	\$17,654					\$17,654
ANDERSON RECEIVING HOME	12/3/12	12/6/12	\$28,281					\$28,281
ANGELS ON ARCADIAN	12/6/12	12/13/12	\$1,211,198					\$1,211,198
ANNA'S HEALTHCARE (COUNTRY LIVING)	12/6/12	1/31/13	\$266,069					\$266,069
ANU FAMILY SERVICES, INC. (FORMERLY PATH)	12/3/12	1/14/13	\$150,518					\$150,518
APPLIED BEHAVIOR ANALYSTS LLC	1/2/13	1/31/13	\$300,000	\$0				\$300,000
ARNOLD RECEIVING HOME	12/3/12	12/19/12	\$50,059					\$50,059
ARTISAN ASSISTED LIVING	2/14/13	2/27/13	\$290,710					\$290,710
ARTS AFH	11/26/12	12/21/12	\$29,244					\$29,244
ASPIRO INC	12/12/12	12/17/12	\$3,701,781					\$3,701,781
BELLIN PSYCHIATRIC CENTER	12/13/12	4/3/13	\$10,000					\$10,000
BERGER AFH	11/26/12	1/28/13	\$56,991	\$0	\$0	\$0		\$56,991
BETHESDA	12/14/12	1/2/13	\$18,818					\$18,818
BIRCH CREEK	12/12/12	1/7/13	\$439,934					\$439,934
BISHOPS COURT	12/12/12	12/17/12	\$489,742					\$489,742
BOLL ADULT CARE CONCEPTS	12/14/12	1/7/13	\$684,518					\$684,518
BOURASSA AFH	11/26/12	12/6/12	\$18,698					\$18,698
BORNEMANN NURSING HOME	12/6/12	12/21/12	\$106,272					\$106,272
BROTOLOC HEALTH CARE SYSTEMS	12/14/12	1/10/13	\$820,210					\$820,210
BRUNETTE AFH	11/26/12	12/12/12	\$55,212	\$0				\$55,212
BRUSS SUPPORTIVE COMMUNITY LIVING	1/2/13	1/14/13	\$270,686					\$270,686
BUSSE AFH	11/26/12	12/13/12	\$66,444					\$66,444
CAPELLE AFH	11/26/12	12/6/12	\$56,532					\$56,532
CARE FOR ALL AGES	12/6/12	12/17/12	\$85,846	\$0				\$85,846
CARRINGTON MANOR ASSISTED LIVING	1/2/13	1/7/13	\$14,861					\$14,861
CATHOLIC CHARITIES	12/12/12	1/10/13	\$171,606					\$171,606
CENTERPIECE LLC	12/13/12	1/2/13	\$10,000	\$0	\$0	\$60,000		\$70,000
CENTURY RIDGE OF GREEN BAY, INC.	12/6/12	12/17/12	\$329,054					\$329,054
CEREBRAL PALSY INC.	1/24/13	1/25/13	\$1,783,666					\$1,783,666
CHILDRENS SERVICE SOCIETY	12/3/12	1/7/13	\$54,444					\$54,444
CHRISTENSEN AFH	11/26/12	12/3/12	\$72,036					\$72,036

Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Updated Contract Amount
CLARITY CARE INC	12/19/12	1/14/13	\$2,183,611	\$0	\$0			\$2,183,611
CLEARVIEW BRAIN INJURY CENTER	1/9/13	3/25/13	\$75,000					\$75,000
COMFORT KEEPERS INC	12/13/12	1/10/13	\$684,869					\$684,869
COMPASS DEVELOPMENT	1/16/13	1/28/13	\$1,543,063	\$0				\$1,543,063
COMPASS DEVELOPMENT SHC INC	8/12/13	8/20/13	\$230,000	\$0				\$230,000
CONLEY AFH	11/26/12	1/7/13	\$35,757					\$35,757
CONNECTIONS LLC			\$10,000					\$10,000
CROSSING THE BRIDGES	12/13/12	1/10/13	\$10,000					\$10,000
CURO CARE LLC	12/19/12	1/2/13	\$333,871					\$333,871
DARNELL RECEIVING HOME	12/3/12	1/9/13	\$28,281					\$28,281
DEATHERAGE-VELEKE AFH	11/26/12	1/7/13	\$14,642					\$14,642
DEBAERE AFH	11/26/12	12/10/12	\$68,100					\$68,100
DEER PATH ASSISTED LIVING INC	4/24/13	5/6/13	\$96,300					\$96,300
DEER PATH ESTATES, INC.	1/7/13	1/16/13	\$128,407					\$128,407
DORN AFH	11/26/12	1/24/13	\$40,642	\$1,356				\$41,998
DUDLEY AFH	to jill 3/4/13	3/18/13	\$10,580					\$10,580
DUNGARVIN WISCONSIN LLC	12/12/12	1/9/13	\$686,930					\$686,930
DYNAMIC FAMILY SOLUTIONS	12/13/12	2/20/13	\$48,060	\$0				\$48,060
EAST SHORE INDUSTRIES	12/14/12	1/7/13	\$58,824					\$58,824
ELSNER AFH	11/26/12	12/6/12	\$13,460	\$500				\$13,960
ENCOMPASS CHILD CARE	12/13/12	1/9/13	\$124,250					\$124,250
ENGBERG AFH	11/26/12	12/3/12	\$39,216					\$39,216
ETHAN HOUSE	12/3/12	12/10/12	\$142,462					\$142,462
FAMILY SERVICE OF NORTHEAST WI, INC.	1/24/13	2/4/13	\$1,921,691	\$21,122				\$1,942,813
FAMILY TRAINING PROGRAM	12/13/12	12/19/12	\$252,084					\$252,084
FENLON AFH	11/26/12	11/29/12	\$42,657					\$42,657
G & I OCHS INC.	1/2/13	1/7/13	\$1,906,847	\$0				\$1,906,847
GAUGER AFH	11/26/12	12/6/12	\$32,148					\$32,148
GJT LLC	12/14/12	12/19/12	\$30,000					\$30,000
GOLDEN HOUSE	12/13/12	1/9/13	\$63,086					\$63,086
GOLTZ J. AFH	11/26/12	1/2/13	\$23,472					\$23,472
GONZALEZ AFH	11/26/12	1/17/13	\$76,966					\$76,966
GOODWILL INDUSTRIES	1/7/13	1/16/13	\$98,825					\$98,825
GOODWILL INDUSTRIES DBA BEYOND BOUND(AUTISM)	1/2/13	1/9/13	\$75,000	\$0	\$0			\$75,000
GRACYALNY, SUE	12/12/12	1/9/13	\$70,000					\$70,000
GREEN BAY TRANSIT COMMISSION	2/13/13		\$217,406					\$217,406
GREEN VALLEY ENTERPRISES INC	12/14/12	1/10/13	\$50,000					\$50,000

Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Updated Contract Amount
GRONSETH AFH	11/26/12	12/6/12	\$43,848					\$43,848
HARMONY LIVING CENTERS LLC	12/12/12	2/7/13	\$107,042					\$107,042
HEAD AFH	12/3/12	12/6/12	\$77,582	\$2,060	\$0			\$79,642
HELPING HANDS CAREGIVERS	1/2/13	2/13/13	\$341,088					\$341,088
HIETPAS AFH	11/26/12	12/3/12	\$24,104					\$24,104
HOEFT AFH	11/26/12	12/10/12	\$38,582					\$38,582
HOME INSTEAD SENIOR CARE	1/9/13	1/16/13	\$322,226					\$322,226
HOMES FOR INDEPENDENT LIVING	12/19/12	1/24/13	\$5,175,173					\$5,175,173
IMPROVED LIVING SERVICES	12/19/12	1/2/13	\$746,970	\$0				\$746,970
INFINITY CARE INC	12/12/12	12/19/12	\$383,290	\$0				\$383,290
INNOVATIVE COUNSELING(AUTISM)	12/12/12	2/4/13	\$50,000	\$0				\$50,000
INNOVATIVE SERVICES	1/2/13	1/14/13	\$13,847,375	\$0	\$0	\$0		\$13,847,375
INTERIM HEALTHCARE STAFFING	12/12/12	2/20/13	\$26,014					\$26,014
J & DEE INC.	12/19/12	1/3/13	\$1,488,473					\$1,488,473
KAKUK AFH	11/26/12	1/7/13	\$62,753					\$62,753
KALISHEK AFH	11/26/12	1/2/13	\$48,692					\$48,692
KCC FISCAL AGENT SERVICES	12/13/12	1/3/13	\$4,211,227	\$0	\$0			\$4,211,227
KCC SERVICES INC	12/13/12	1/3/13	\$5,000					\$5,000
KINDRED HEARTS	12/12/12	1/2/13	\$535,378	\$0				\$535,378
KLAPPER AFH	11/26/12	12/13/12	\$23,760					\$23,760
KLARKOWSKI AFH	12/6/12	1/23/13	\$22,044					\$22,044
KLECZKA-VOGEL AFH	11/26/12	12/3/12	\$77,376					\$77,376
KLEIN, DR. (AUTISM)	12/12/12	12/17/12	\$275,000	\$0	\$0			\$275,000
KUNZ AFH	11/29/12	12/3/12	\$66,124					\$66,124
KUSKE AFH	11/26/12	12/6/12	\$25,692	\$14,371				\$40,063
LAD LAKE	5/8/13	6/27/13	\$100,000					\$100,000
LAMERS BUS LINES, INC.	12/13/12	1/2/13	\$740,681					\$740,681
LANCASTER GARDENS	12/12/12	1/7/13	\$100,000					\$100,000
LAURENT AFH	11/29/12	12/6/12	\$49,464					\$49,464
LEVY AFH	11/26/12	11/29/12	\$18,096					\$18,096
LISKA, JOANN	12/13/12	1/7/13	\$16,000					\$16,000
LUTHERAN SOCIAL SERVICES	12/19/12	2/20/13	\$866,849	\$0				\$866,849
LUTHERAN SOCIAL SERVICES-HOMME	12/3/12	2/20/13	\$91,330					\$91,330
LYONS, KATHLEEN	3/6/13	3/18/13	\$45,000					\$45,000
MACHT VILLAGE PROGRAMS INC (ENDING 5/21/13)	12/12/12	1/2/13	\$80,000					\$80,000
MACHT VILLAGE PROGRAMS INC (STARTING 5/21/13)	5/24/13	5/24/13	\$275,000					\$275,000
MACHT VILLAGE PROGRAMS INC (STARTING 9/13/13)			\$275,000					\$275,000

Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Updated Contract Amount
MALINSKI AFH	12/3/12	12/6/12	\$36,898					\$36,898
MALONE AFH	12/3/12	12/6/12	\$25,656					\$25,656
MARLA VIST MANOR ASSISTED LIVING	12/12/12	1/7/13	\$118,997					\$118,997
MARTIN AFH	11/26/12	11/29/12	\$18,621					\$18,621
MATTHEWS SENIOR LIVING	3/20/13	3/28/13	\$72,000					\$72,000
MCCORMICK MEMORIAL HOME	12/12/12	1/3/13	\$96,490					\$96,490
MELOHN AFH	11/26/12	12/3/12	\$38,592					\$38,592
MILQUETTE AFH	11/26/12	12/3/12	\$21,528					\$21,528
MOMMAERTS RECEIVING HOME	12/3/12	12/13/12	\$28,281					\$28,281
MOSSFLOWER HARBOUR	3/28/13	4/10/13	\$32,000	\$0				\$32,000
MYSTIC ACRES LLC	12/19/12	1/7/13	\$146,501					\$146,501
MYSTIC CREEK LLC	12/19/12	1/7/13	\$103,728					\$103,728
MYSTIC MEADOWS LLC	12/19/12	1/7/13	\$143,839					\$143,839
NEMETZ AFH	11/26/12	12/3/12	\$53,456					\$53,456
NEW COMMUNITY SHELTER INC	12/13/12	1/9/13	\$40,000					\$40,000
NEW CURATIVE REHABILITATION	12/19/12	1/9/13	\$1,209,461					\$1,209,461
NEW VISIONS TREATMENT HOMES OF WI, INC	12/3/12	1/10/13	\$39,163					\$39,163
NEW VIEW INDUSTRIES	1/7/13	2/11/13	\$69,624					\$69,624
NORTHWEST PASSAGE	12/6/12	1/14/13	\$83,976					\$83,976
OPTIONS LAB INC	12/13/12	1/7/13	\$5,000					\$5,000
OPTIONS TREATMENT	12/19/12	1/2/13	\$367,183					\$367,183
ORLICH AFH	12/19/12	1/7/13	\$94,966					\$94,966
OSTAPYUK AFH	11/29/12	12/7/12	\$45,072					\$45,072
PANTZLAFF AFH	11/29/12	1/7/13	\$71,928					\$71,928
PARAGON INDUSTRIES	12/19/12	2/4/13	\$813,804					\$813,804
PARENT TEAM	12/13/12	1/7/13	\$78,240					\$78,240
PARENTEAU AFH	11/26/12	12/3/12	\$41,964					\$41,964
PARMENTIER AFH	11/26/12	12/19/12	\$80,900	\$1,200				\$82,100
PATIENT PINES	12/12/12	12/21/12	\$60,000					\$60,000
PNUMA HEALTH CARE	1/2/13	1/7/13	\$294,394					\$294,394
PRODUCTIVE LIVING SYSTEMS	12/19/12	2/13/13	\$783,427					\$783,427
RAVENWOOD BEHAVIORAL HEALTH	1/15/13	2/20/13	\$100,982					\$100,982
REBEKAH HAVEN	1/2/13	1/10/13	\$89,323	\$0				\$89,323
REHAB RESOURCES	12/12/12	1/2/13	\$89,040					\$89,040
REM-WISCONSIN II, INC.	12/19/12	2/6/13	\$1,732,848					\$1,732,848
RESCARE WISCONSIN INC	12/12/12	2/11/13	\$20,539					\$20,539
ST. VINCENT HOSPITAL	12/19/12	1/10/13	\$172,342	\$0				\$172,342

Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Updated Contract Amount
SALDANA AFH	11/26/12	1/7/13	\$17,617					\$17,617
SCHAUMBERG, LAURIE	1/22/13	2/12/13	\$15,000					\$15,000
SCHULTZ AFH	11/26/12	1/16/13	\$104,220					\$104,220
SELTZER AFH	11/26/12	1/2/13	\$23,076					\$23,076
SKORCZEWSKI AFH	11/26/12	12/2/12	\$18,660					\$18,660
SLAGHT AFH	11/26/12	12/17/12	\$46,676					\$46,676
SMET AFH	11/26/12	1/17/13	\$52,481					\$52,481
SOUTHERN HOME CARE SERVICES	12/12/12	2/11/13	\$57,365	\$10,000				\$67,365
STARR/DINGER AFH	11/26/12	12/10/12	\$43,812					\$43,812
STEVENS AFH	11/26/12	12/3/12	\$18,621					\$18,621
TALBOT AFH	11/26/12	12/3/12	\$23,778					\$23,778
TANZI AFH	11/29/12	12/10/12	\$84,442					\$84,442
TIPLER AFH	11/29/12	12/3/12	\$61,080					\$61,080
TREMPEALEAU CO HEALTH CARE	1/7/13	1/17/13	\$758,935	\$0				\$758,935
VALLEY PACKAGING INC.	2/11/13	2/20/13	\$15,466					\$15,466
VANLANEN RECEIVING HOME	11/26/12	8/22/13	\$9,427					\$9,427
VERBONCOUER AFH	11/26/12	1/2/13	\$69,934	\$0				\$69,934
VILLA HOPE	3/6/13	3/13/13	\$1,373,370	\$94,000				\$1,467,370
WARREN, JOHN MD	1/9/13	1/16/13	\$113,000					\$113,000
WAUSAUKEE ENTERPRISES	12/12/12	1/7/13	\$26,489					\$26,489
WEBER RECEIVING HOME	12/3/12	12/10/12	\$28,281					\$28,281
WEYENBERG AFH	11/26/12	12/6/12	\$21,036					\$21,036
WILLOWCREEK AFH	1/24/13	1/28/13	\$479,419					\$479,419
WILLOWGLEN ACADEMY	12/6/12	1/2/13	\$9,528					\$9,528
WISCONSIN EARLY AUTISM PROJECT	12/12/12	12/21/12	\$500,000	\$0	\$0			\$500,000
YU AFH	11/26/12	1/3/13	\$16,786					\$16,786
ZAMBON AFH	11/26/12	12/3/12	\$20,592	\$1,000				\$21,592
ZIELKE, JON AFH	11/26/12	1/10/13	\$32,802					\$32,802
ZIESMER AFH	11/26/12	12/3/12	\$77,580					\$77,580
TOTAL			\$65,678,533	\$145,609	\$0	\$60,000	\$0	\$65,884,142
2013 Contracts Sent:	177							
2013 Contracts Returned:	174							

Brown County Human Services

TO: Human Service Committee Members

FROM: Jill Rowland
Contract & Provider Relations Manager

DATE: September 16, 2013

REQUEST FOR NEW NON-CONTINUOUS VENDOR			
VENDOR	SERVICES	DATE REQUESTED	DATE APPROVED
Travelodge of Green Bay	Services	1-8-13	2-20-13
Detrie Construction Inc.	Rent/Services	1-22-13	3-20-13
Northern Guardianship & Financial Inc.	Guardianship Services	1-24-13	3-20-13
BRING IT! Errands & Delivery	Supportive Home Care	1-24-13	3-20-13
Treu, Jennifer	Respite	1-24-13	3-20-13
Compass Counseling Wausau	Counseling	1-29-13	3-20-13
J.K. Flooring, LLC	Services	1-30-13	3-20-13
Advocates for Independent Living II, LLC	Services	2-5-13	3-20-13
Miller, Sandra K	Respite	2-7-13	3-20-13
Gussert, Christine	Volunteer Guardian	2-21-13	4-17-13
Davis, Donica	Volunteer Guardian	2-21-13	4-17-13
Grant, Mary Ann	Mileage	3-6-13	4-17-13
Kallas, Kim	Respite	3-6-13	4-17-13
Total Care Enterprises LLC	Snow Removal	3-6-13	4-17-13
Danen, Barbara	Rent	3-8-13	4-17-13
Turf Pro	Snow Removal	3-13-13	4-17-13
Dalbec, Mary	Daycare	3-18-13	4-17-13
Medicoping LLC	Supportive Home Care	3-18-13	4-17-13
Professional Services Group, Inc	Services	4-4-13	5-15-13
Pendleton, Elizabeth	Respite	4-4-13	5-15-13
Easy Communications dba Slavic Languages Group	Translation	4-10-13	5-15-13
Catalano, Sandra	Respite	4-12-13	5-15-13
Nellis, Eric	Respite	4-22-13	6-19-13
DeLeon, Oscar	Mileage	5-2-13	6-19-13
Coppens, Mike	Rent	5-2-13	6-19-13
Amedisys Home Health	Supportive Home Care	5-2-13	6-19-13
Midwest Dental	Dental Care	5-6-13	6-19-13
Woodside Lutheran Home & Woodside Manors	Rent	5-10-13	6-19-13

REQUEST FOR NEW NON-CONTINUOUS VENDOR			
VENDOR	SERVICES	DATE REQUESTED	DATE APPROVED
Weinfurter, Denise	Rent	5/23/13	7-17-13
Pamperin, Annette	Respite	5/29/13	7-17-13
Northwest Transportation Specialists	Transportation	6/7/13	7-17-13
Childers, Jacob	Mileage	6/7/13	7-17-13
Virtues, Anne	Respite	6/10/13	7-17-13
Portage County Sheriff's Dept.	Juvenile Detention	6/11/13	7-17-13
ManorCare Health Systems	Rent	6/13/13	7-17-13
Pine Crest Village LLC	RCAC	6/14/13	7-17-13
Pank Chiropractic	Chiropractic care	6/19/13	9-18-13
Arms of Angels Transport	Transportation	6/21/13	9-18-13
Buss, Julie	Respite	7/9/13	9-18-13
All About Kids	Daycare	7/11/13	9-18-13
Bialozynski, Arlene	Respite	7/18/13	9-18-13
Smith, Jennifer	Respite	7/18/13	9-18-13
Videos for Tomorrow	Video Services	7/19/13	9-18-13
Drivers 2B LLC	Drivers Ed Classes	7/24/13	9-18-13
CW Solutions	ES Training	8/6/13	9-18-13
Michel, Mark	Rent	8/20/13	
Rock, Amy	Respite	8/20/13	
Little Rock Fence	Construction Services	9/6/13	
Potthast O & M Services LLC	Training	9/6/13	
Carpenter Ear & Hearing SC	Professional Services	9/6/13	
Rehab Arices, LLC	Services	9/10/13	

Brown County Human Services

TO: Human Services Committee Members

FROM: Jill Rowland
Contract & Provider Relations Manager

DATE: September 16, 2013

REQUEST FOR NEW VENDOR CONTRACT

VENDOR	SERVICES	CONTRACT AMOUNT	DATE REQUESTED	DATE APPROVED
Dudley Adult Family Home	Adult Family Home	\$10,580	2-28-13	4-17-13
Mossflower Harbour	CBRF	\$31,500	3-19-13	5-15-13
Age Well Centre for Life Enrichment	RCAC	25,000	5-2-13	6-19-13
Lad Lake Inc.	Child Care Institution	\$100,000	5-3-13	6-19-13
Adams, R. Adult Family Home	Adult Family Home	\$6,175	7-1-13	8-21-13
Compass Development SHC	SHC Services	\$230,000	7-24-13	9-18-13
Phoenix Behavioral Health Services, LLC	Autism Services	\$5,000	8-6-13	9-18-13
VanLanen Receiving Home	Receiving Home	\$9,427	8-6-13	
Moraine Ridge LLC	RCAC	\$120,000	9-3-13	